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| Committee Health Scrutiny Panel | Date 23 March 2010 | Classification Unrestricted | Report No. | Agenda Item No. 4.4 |
| Report of: NHS Tower Hamlets | | Title: Operating Plan 2010/11 | | |
| Author: Alan Steward, Deputy Director, Corporate Development and Performance | | Ward(s) affected: All | | |

1. Summary

The NHS Tower Hamlets Operating Plan 2010/11 reflects the first year of delivery of the Commissioning Strategic Plan.

A draft Operating Plan was submitted to NHS London on 25 January. The feedback was very positive and required only minor amendments. All NHS-London comments have been incorporated into the final version of the Operating Plan that was submitted on 26 February 2010.

The PCT's Operating Plan is aligned fully with the East London and City Alliance (ELCA) Operating Plan.

Key Issues

The 10/11 Operating Plan represents the first year implementation of the PCT's ambitious CSP. Given the potential financial constraints over the next five years, delivery of the initiatives and programmes is essential. To ensure delivery, these will be performance managed through the PCT's Delivery Boards with regular updates to CEC and the Board

2. Recommendations

The Health Scrutiny Panel is asked to note the briefing NHS Tower Hamlets has provided on its Operating Plan 2010/11. This was endorsed by its Board in draft form in January 2010 and in final form in March 2010